

To the Clerk of Rooks, State of Kansas
 We, the undersigned, officers of
Cemetery District #2

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	2				
Allocation MVT, RVT, 16/20M Veh & Slid	3				
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Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General 17-1330	8	6	62,546	10,000	.695
Debt Service	10-113				
Totals	XXXXXXXXXX		62,546	10,000	.695
Budget Summary	7	Is a Resolution required?	No		County Clerk's Use Only
Neighborhood Revitalization Rebate	8				14,398,511
Resolution	9				Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Chris Lambert PRES
 Kenneth Victorias Treas.
 Patricia Mowley



Attest: July 27, 2011
 Ruthmary Muir
 County Clerk Deputy

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 10,000
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 10,000

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 59,294	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 403,826	
5b. Personal Property 2010	- 218,948	
5c. Increase in Personal Property (5a minus 5b)	+ 184,878	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	21,766	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	265,938	
8. Total Estimated Valuation July, 1, 2011	16,165,680	
9. Total Valuation less Valuation Adjustment (8 minus 7)	15,899,742	
10. Factor for Increase (7 divided by 9)	0.01673	
11. Amount of Increase (10 times 3)		+ \$ 167
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 10,167
13. Debt Service Levy in this 2012 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		10,167

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery District #2
Rooks

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	10,000	197	8	38	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	10,000	197	8	38	0

County Treas MVT Estimate

197

County Treas RVT Estimate

8

County Treas 16/20 M Vehicle Tax Estimate

38

County Treas Slider Estimate

0

MVT Factor 0.01970

RVT Factor 0.00080

16/20M Factor 0.00380

Slider Factor 0.00000

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	83,240	86,345	52,303
Receipts:			
Ad Valorem Tax	9,796	10,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	113		
Motor Vehicle Tax	167	250	197
Recreational Vehicle Tax	6	9	8
16/20M Vehicle Tax	37	30	38
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	505		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,624	10,289	243
Resources Available:	93,864	96,634	52,546
Expenditures:			
Operations	5,000	5,000	10,000
Supplies & Repairs	2,083	5,000	12,503
Publications, etc.	90	10,000	10,000
Services & Machine Hire	265	10,000	10,000
Flag Expense	13	5,000	10,000
Electricity		5,000	10,000
Refund to County Treasurer		4,331	
Neighborhood Revitalization Rebate	68		43
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	7,519	44,331	62,546
Unencumbered Cash Balance Dec 31	86,345	52,303	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	59,346	44,385	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			62,546
Tax Required			10,000
Delinquent Comp Rate:			0.000
Amount of 2011 Ad Valorem Tax			10,000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Cemetery District #2
Rooks

will meet on August 16, 2011 at 10:00 AM at Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Terry Kortan's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	7,519	0.940	44,331	0.707	62,546	10,000	0.619
Debt Service							
Totals	7,519	0.940	44,331	0.707	62,546	10,000	0.619
Less: Transfers	0		0		0		
Net Expenditures	7,519		44,331		62,546		
Total Tax Levied	10,000		10,000		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,993,232		14,151,584		16,165,680		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Leticia Mearling
Clerk

Cemetery District #2

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	10,000	0.619	43
Debt Service			
TOTAL	10,000	0.619	43

2011 July 1 Valuation: 16,165,680

Valuation Factor: 16,165.680

Neighborhood Revitalization Subj to Rebate: 70,029

Neighborhood Revitalization factor: 70.029

****This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**